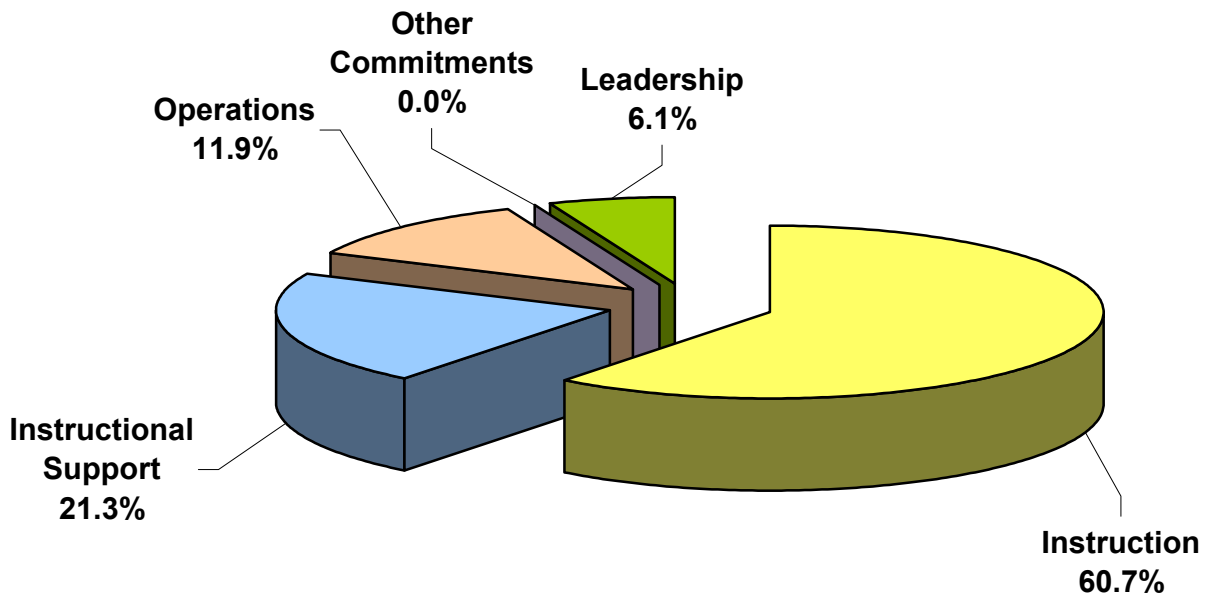
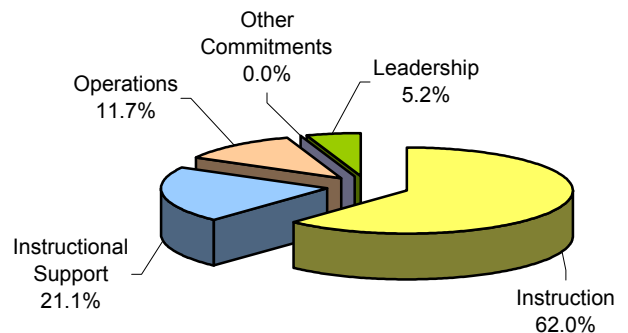


West Warwick Public Schools

#11 High Schools Expenditures by Five Functions %-To-Total High Schools July 2006 - June 2007

July 2005 - June 2006
(Previous Year)



High School Enrollment (ADM): 1,130	Amount	\$ Per Pupil	%-To-Total High Schools
Instruction	\$7,902,117	\$6,993	60.7%
Instructional Support	\$2,772,881	\$2,454	21.3%
Operations	\$1,549,478	\$1,371	11.9%
Other Commitments	\$0	\$0	0.0%
Leadership	\$799,783	\$708	6.1%
Total High School Expenditures	\$13,024,259	\$11,526	100.0%
Total District & %-High School-To-District	\$53,174,046	\$14,528	24.5%